LUTHER HOME

831 PINE BEACH	ROAD	
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MARINETTE 54143 Phone: (715) 732-0	155	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operati	on: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	145	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	145	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	137	Average Daily Census:	136
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Age, Gender, and Primary Diagnosis of Res	sidents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	38.7 38.0
Developmental Disabilities	0.0	Under 65	2.9	More Than 4 Years	23.4
Mental Illness (Org./Psy)	43.1	65 - 74	8.0		
Mental Illness (Other)	7.3	75 - 84	21.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	55.5		
Para-, Quadra-, Hemiplegic	3.6	95 & Over	12.4	Full-Time Equivalent	
Cancer	0.7			Nursing Staff per 100 Resid	ents
Fractures	8.8		100.0	(12/31/05)	
Cardiovascular	8.0	65 & Over	97.1		
Cerebrovascular	6.6			RNs	10.5
Diabetes	0.7	Gender	%	LPNs	9.5
Respiratory	0.7			Nursing Assistants,	
Other Medical Conditions	20.4	Male	24.8	Aides, & Orderlies	40.4
		Female	75.2		
	100.0				
			100.0		

## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	<b>!</b>		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	13	13.5	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	9.5
Skilled Care	15	100.0	314	82	85.4	116	0	0.0	0	26	100.0	160	0	0.0	0	0	0.0	0	123	89.8
Intermediate				1	1.0	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		96	100.0		0	0.0		26	100.0		0	0.0		0	0.0		137	100.0

LUTHER HOME

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	3.1	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.1	Bathing	0.0		48.2	51.8	137
Other Nursing Homes	3.6	Dressing	3.6		82.5	13.9	137
Acute Care Hospitals	87.1	Transferring	15.3		59.9	24.8	137
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.8		67.2	24.1	137
Rehabilitation Hospitals	0.0	Eating	21.2		71.5	7.3	137
Other Locations	0.0	*******	******	*****	************	******	*****
otal Number of Admissions	224	Continence		%	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	al Catheter	9.5	Receiving Resp	iratory Care	10.9
Private Home/No Home Health	19.5	Occ/Freq. Incontinen	it of Bladder	48.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	37.2	Occ/Freq. Incontinen	it of Bowel	27.0	Receiving Suct	ioning	0.7
Other Nursing Homes	6.2	_			Receiving Osto	my Care	2.2
Acute Care Hospitals	6.6	Mobility			Receiving Tube	_	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	27.7
Rehabilitation Hospitals	0.4					-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	23.0	With Pressure Sores		8.0	Have Advance D	irectives	70.1
otal Number of Discharges		With Rashes		0.7	Medications		
(Including Deaths)	226				Receiving Psyc	hoactive Drugs	54.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.8	94.2	0.99	88.8	1.04	88.3	1.05	88.1	1.05
Current Residents from In-County	74.5	76.6	0.97	81.0	0.92	70.5	1.06	77.6	0.96
Admissions from In-County, Still Residing	16.1	23.1	0.70	23.7	0.68	20.5	0.79	18.1	0.89
Admissions/Average Daily Census	164.7	116.9	1.41	124.7	1.32	123.5	1.33	162.3	1.01
Discharges/Average Daily Census	166.2	121.8	1.36	127.4	1.30	126.7	1.31	165.1	1.01
Discharges To Private Residence/Average Daily Census	94.1	52.4	1.80	53.4	1.76	50.1	1.88	74.8	1.26
Residents Receiving Skilled Care	99.3	98.1	1.01	96.8	1.03	94.1	1.06	92.1	1.08
Residents Aged 65 and Older	97.1	97.5	1.00	92.1	1.05	92.5	1.05	88.4	1.10
Title 19 (Medicaid) Funded Residents	70.1	66.4	1.05	68.7	1.02	70.2	1.00	65.3	1.07
Private Pay Funded Residents	19.0	23.7	0.80	18.5	1.02	19.0	1.00	20.2	0.94
Developmentally Disabled Residents	0.0	0.3	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	50.4	37.4	1.35	38.6	1.30	37.2	1.35	32.9	1.53
General Medical Service Residents	20.4	22.9	0.89	24.6	0.83	23.8	0.86	22.8	0.90
Impaired ADL (Mean)	57.4	49.9	1.15	48.5	1.18	47.2	1.22	49.2	1.17
Psychological Problems	54.0	57.1	0.95	57.4	0.94	58.9	0.92	58.5	0.92
Nursing Care Required (Mean)	6.6	6.4	1.02	7.1	0.92	7.1	0.92	7.4	0.88